Water Conservation Act of 2009 SB X7-7 Verification Forms

Westlake District

2015 Urban Water Management Plan Appendix I



Baseline	Parameter	Value	Units
	2008 total water deliveries	10,184	Acre Feet
	2008 total volume of delivered recycled water	582	Acre Feet
10- to 15-year	2008 recycled water as a percent of total deliveries	5.72%	Percent
baseline period	Number of years in baseline period ^{1, 2}	10	Years
	Year beginning baseline period range	1999	
	Year ending baseline period range ³	2008	
Г. voor	Number of years in baseline period	5	Years
5-year	Year beginning baseline period range	2004	
baseline period	Year ending baseline period range ⁴	2008	
If the 2008 recycled wat	er percent is less than 10 percent, then the first baseline period is a continuous 10)-year period. If the amou	int of recycled water
	rcent or greater, the first baseline period is a continuous 10- to 15-year period. s between 10 and 15 years. However, DWR recognizes that some water suppliers		e Water Code requires ım 10 years of baseline
The ending year must be	between December 31, 2004 and December 31, 2010.		
The ending year must be	between December 31, 2007 and December 31, 2010.		

SB X7-7 T	able 2: Method for Population Estimates					
	Method Used to Determine Population (may check more than one)					
	 Department of Finance (DOF) DOF Table E-8 (1990 - 2000) and (2000-2010) and DOF Table E-5 (2011 - 2015) when available 					
	2. Persons-per-Connection Method					
	3. DWR Population Tool					
V	4. Other DWR recommends pre-review					
NOTES: Cal Water uses a population estimation methodology based on overlaying Census Block data from the 2000 and 2010 Censuses with the District's service area. LandView 5 and MARPLOT software are used with these data to estimate population per dwelling unit for 2000 and 2010. The per dwelling unit population estimates are then combined with Cal Water data on number of dwelling units served to estimate service area population for non-Census years. Cal Water						
also estimated service area population using DWR's Population Tool.						

The estimates prepared using Cal Water's methodology and DWR's Population Tool differed by about percent. Cal Water is electing to use the population estimates produced by its methodology in order to maintain consistency with population projections it has prepared

in other planning documents and reports.

SB X7-7 Table 3: Service Area Population					
١	/ear	Population			
10 to 15 Y	ear Baseline F	Population			
Year 1	1999	16,872			
Year 2	2000	16,717			
Year 3	2001	16,899			
Year 4	2002	17,195			
Year 5	2003	17,322			
Year 6	2004	17,790			
Year 7	2005	18,096			
Year 8	2006	18,387			
Year 9	2007	18,651			
Year 10	2008	18,892			
Year 11					
Year 12					
Year 13					
Year 14					
Year 15					
5 Year Bas	eline Populat	ion			
Year 1	2004	17,790			
Year 2	2005	18,096			
Year 3	2006	18,387			
Year 4	2007	18,651			
Year 5	2008	18,892			
2015 Com	pliance Year F	Population			
2	2015	19,458			

					Deduction	S		
	e line Year X7-7 Table 3	Volume Into Distribution System This column will remain blank until SB X7-7 Table 4-A is completed.	Exported Water	Change in Dist. System Storage (+/-)	Indirect Recycled Water This column will remain blank until SB X7-7 Table 4-B is completed.	Water Delivered for Agricultural Use	Process Water This column will remain blank until SB X7-7 Table 4-D is completed.	Annual Gross Water Use
10 to 15 \	Year Baseline -	Gross Water L	lse					
Year 1	1999	9,146			-		-	9,146
Year 2	2000	9,170			-		-	9,170
Year 3	2001	8,459			-		-	8,459
Year 4	2002	9,248			-		-	9,248
Year 5	2003	8,782			-		-	8,782
Year 6	2004	9,509			-		-	9,509
Year 7	2005	8,920			-		-	8,920
Year 8	2006	9,329			-		-	9,329
Year 9	2007	10,223			-		-	10,223
Year 10	2008	9,602			-		-	9,602
Year 11	0	-			-		-	-
Year 12	0	-			-		-	-
Year 13	0	-			-		-	-
Year 14	0	-			-		-	-
Year 15	0	-			-		-	-
10 - 15 ye	ar baseline av	erage gross wa	ter use					9,239
5 Year Ba	seline - Gross	Water Use						
Year 1	2004	9,509			-		-	9,509
Year 2	2005	8,920			-		-	8,920
Year 3	2006	9,329			-		-	9,329
Year 4	2007	10,223			-		-	10,223
Year 5	2008	9,602			-		-	9,602
5 year bas	seline average	gross water us	e					9,517
2015 Com	pliance Year -	Gross Water U	se					
	2015	6,295	-		-		-	6,295

SB X7-7 Table 4-A: Volume Entering the Distribution System(s) Complete one table for each source.								
Name of S	Name of Source Calleguas Municipal Water District							
This water source is:								
	The suppli	er's own wate	r source					
~	A purchase	ed or imported	l source					
Fm SB X7-		Volume Entering Distribution System	Meter Error Adjustment* <i>Optional</i> (+/-)	Corrected Volume Entering Distribution System				
10 to 15 Ye	ear Baselin		Distribution Sys	1				
Year 1	1999	9,146		9,146				
Year 2	2000	9,170		9,170				
Year 3	2001	8,459		8,459				
Year 4	2002	9,248		9,248				
Year 5	2003	8,782		8,782				
Year 6	2004	9,509		9,509				
Year 7	2005	8,920		8,920				
Year 8	2006	9,329		9,329				
Year 9	2007	10,223		10,223				
Year 10	2008	9,602		9,602				
Year 11	0			-				
Year 12	0			-				
Year 13	0			-				
Year 14	0			-				
Year 15	0			-				
5 Year Bas	eline - Wat	er into Distribı	ution System					
Year 1	2004	9,509		9,509				
Year 2	2005	8,920		8,920				
Year 3	2006	9,329		9,329				
Year 4	2007	10,223		10,223				
Year 5	2008	9,602		9,602				
2015 Com	pliance Yea		Distribution Sys	stem				
	15	6,295		6,295				
* Meter Error Adjustment - See guidance in Methodology 1, Step 3 of Methodologies Document								

SB X7-7 Table 5: Gallons Per Capita Per Day (GPCD)							
Fm SB X	ine Year 7-7 Table 3 ear Baseline G	Service Area Population Fm SB X7-7 Table 3	Annual Gross Water Use Fm SB X7-7 Table 4	Daily Per Capita Water Use (GPCD)			
Year 1	1999	16,872	9,146	484			
Year 2	2000	16,717	9,170	490			
Year 3	2001	16,899	8,459	447			
Year 4	2002	17,195	9,248	480			
Year 5	2003	17,322	8,782	453			
Year 6	2004	17,790	9,509	477			
Year 7	2005	18,096	8,920	440			
Year 8	2006	18,387	9,329	453			
Year 9	2007	18,651	10,223	489			
Year 10	2008	18,892	9,602	454			
Year 11	0	-	-				
Year 12	0	-	-				
Year 13	0	-	-				
Year 14	0	-	-				
Year 15	0	-	-				
10-15 Yea	467						
	seline GPCD						
Baseline Year Fm SB X7-7 Table 3		Service Area Population Fm SB X7-7 Table 3	Gross Water Use Fm SB X7-7 Table 4	Daily Per Capita Water Use			
Year 1	2004	17,790	9,509	477			
Year 2	2005	18,096	8,920	440			
Year 3	2006	18,387	9,329	453			
Year 4	2007	18,651	10,223	489			
Year 5	2008	18,892	9,602	454			
5 Year Ave	erage Baseline	GPCD		463			
2015 Com	pliance Year (GPCD					
2	015	19,458	6,295	289			

SB X7-7 Table 6 : Gallons per Capita per Day Summary From Table SB X7-7 Table 5				
10-15 Year Baseline GPCD 467				
5 Year Baseline GPCD	463			
2015 Compliance Year GPCD	289			

	SB X7-7 Table 7: 2020 Target Method Select Only One						
Tar	Target Method Supporting Documentation						
Y	Method 1	SB X7-7 Table 7A					
	Method 2	SB X7-7 Tables 7B, 7C, and 7D <i>Contact DWR for these tables</i>					
	Method 3	SB X7-7 Table 7-E					
	Method 4	Method 4 Calculator					

SB X7-7 Table 7-A: Target Method 1 20% Reduction					
10-15 Year Baseline GPCD	2020 Target GPCD				
467	373				

5 Year Baseline GPCD From SB X7-7 Table 5	Maximum 2020 Target ¹	Calculated 2020 Target ²	Confirmed 2020 Target			
463	440	373	373			
¹ Maximum 2020 Target is 95% of the 5 Year Baseline GPCD ² 2020 Target is calculated based on the selected Target Method, see SB X7-7 Table 7 and corresponding tables for agency's calculated target.						

SB X7-7 Table 8: 2015 Interim Target GPCD							
Confirmed 2020 Target Fm SB X7-7 Table 7-F	2020 TargetBaseline GPCD2015 InterimFm SB X7-7Fm SB X7-7Target GPCD						
373	467	420					

SB X7-7 Table 9: 2015 Compliance								
			Optional	Adjustments <i>(in</i>	GPCD)			
		Enter "0" if Adjustment Not Used						Did Supplier
Actual 2015 GPCD	2015 Interim Target GPCD	Extraordinary Events	Weather Normalization	Economic Adjustment	TOTAL Adjustments	Adjusted 2015 GPCD	2015 GPCD (Adjusted if applicable)	Achieve Targeted Reduction for 2015?
289	420	-	-	-	-	289	289	YES