Appendix D: Public Meeting Notice

- Notice of Intent
- Proof of Publication
- Bill Insert
- Public Meeting Agenda
- Public Meeting Comment Form
- Public Meeting Attendance Sheet
- Public Meeting Presentation

Appendix D: Public Meeting Notice

• Notice of Intent

NOTICE OF INTENT TO ADOPT AN URBAN WATER MANAGEMENT PLAN AND HOLD A PUBLIC MEETING TO RECEIVE COMMENTS ON THE PROPOSED PLAN

CALIFORNIA WATER SERVICE- VISALIA DISTRICT

California Water Code, Part 2.6, Chapters 1 through 4 (Sections 10610 through 10656), are known as the "Urban Water Management Planning Act." These California Water Code sections require all urban water suppliers that provide water for municipal purposes either directly or indirectly to more than 3,000 customers or supply more than 3,000 acre-feet of water annually to prepare an Urban Water Management Plan as outlined and identified in those sections. This requirement applies to both public and privately owned water utilities.

The plan must describe and evaluate sources of supply, reasonable and practical efficient uses, reclamation, and demand management activities. The components of the plan may vary according to an individual community or area's characteristics and its capabilities to efficiently use and conserve water. The plan must also address measures for residential, commercial, governmental, and industrial water demand management.

The act requires urban water suppliers to update their Urban Water Management Plans (UWMP) at least once every five years, and to file updated plans with the Department of Water Resources, the California State Library, and any city or county served by the supplier no later than 30 days after adoption.

California Water Service (Cal Water) is an investor-owned public utility providing water service throughout California. In addition, Cal Water is regulated by the California Public Utilities Commission (CPUC).

One of Cal Water's service areas is the Visalia District, which is located in Tulare County. The Visalia District serves the City of Visalia and segments of unincorporated Tulare County including the community of Goshen.

As a defined urban water supplier, Cal Water is preparing an update to its UWMP that will address the water service conditions in the Visalia District. It is Cal Water's intent to adopt that plan and file that plan as required with the Department of Water Resources, the California State Library, and any city or county within which Cal Water provides service.

A key focus of this UWMP update is the conservation requirement set forth in Senate Bill 7 (SBx7-7) as passed in November 2009. SBx7-7 mandates a statewide 20% reduction in per capita urban water use by 2020. In order to quantify the objectives and identify the means of achieving this mandated demand reduction, Cal Water has prepared a Conservation Master Plan.

Cal Water is in the process of expanding current conservation programs and developing new programs for its 24 districts. Over the next five years, Cal Water conservation program expenditures are likely to increase, due in large measure to recently adopted state policies requiring future reductions in per capita urban water use. These state policies include SBx7-7, as well as decisions by the California Public Utilities Commission (CPUC) directing Class A and B water utilities to adopt conservation programs and

rate structures designed to achieve reductions in per capita water use, as well as the *Memorandum of Understanding Regarding Urban Water Conservation in California* (MOU), of which Cal Water has been a signatory since 1991.

The Conservation Master Plan for the Visalia District will be presented to the cities, counties, and customers served by Cal Water's Visalia District in conjunction with the UWMP.

Schedule of upcoming actions:

On or about April 25, 2016, a printed hard-copy of the Draft 2015 Urban Water Management Plan and the Conservation Master Plan will be available for review during normal business hours at the Visalia's District's Customer Center, located at 216 North Valley Oaks Drive, Visalia, CA 93292.

It is preferred that prior arrangements are made with the district's management for viewing the Proposed UWMP and/or the Conservation Master Plan. These arrangements can be made by calling (559) 624-1600. An electronic copy will be available on Cal Water's company web site on or about April 25, 2016. The internet address for the Plan is:

www.calwater.com/conservation/uwmp

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If you are unable to attend the scheduled public meeting but want to provide comments regarding the proposed UWMP, you may send your comments via email to PlanningInfo@calwater.com.

Cal Water will receive comments on the Draft 2015 UWMP and the Conservation Master Plan from April 25 through May 18, 2016.

Please share this notice with others that may have the need to know.

Appendix D: Public Meeting Notice

Proof of Publication

Visalia Newspapers, Inc. P.O. Box 31, Visalia, CA 93279 559-735-3200 / Fax 559-735-3210

Certificate of Publication

State Of California ss: **County of Tulare**

Advertiser:

CALIFORNIA NEWSPAPER SERV/TUL

915 E FIRST ST

LOS ANGELES

90012

Order # 0001220444

RE: NOTICE OF INTENT TO ADOPT AN URBAN WATER MANAGEMENT PLAN

Accounting Clerk, for the below mentioned newspaper(s), am over the age of 18 years old, a citizen of the United States and not a party to, or have interest in this matter. I hereby certify that the attached advertisement appeared in said newspaper on the following

Newspaper: Visalia Times Delta

4/27/2016

5/2/2016

I acknowledge that I am a principal clerk of said paper which is printed and published in the City of Visalia, County of Tulare, State of California. The Visalia Times Delta was adjudicated a newspaper of general circulation on July 25, 2001 by Tulare County Superior Court Order No. 41-20576. The Tulare Advance Register was adjudicated a newspaper of general circulation on July 25, 2001 by Superior Court Order No. 52-43225.

I declare under penalty of perjury that the foregoing is true and correct. Executed on 🔔 day of . in Visalia, California.

Declarant

NOTICE OF INTENT TO ADOPT AN URBAN WATER MANAGEMENT PLAN AND HOLD A PUBLIC MEETING TO RECEIVE COMMENTS ON THE PROPOSED PLAN

CALIFORNIA WATER SERVICE-VISALIA DISTRICT

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Please share this notice with others Please share this notice with others that may have the need to know. 4/27,5/2/16 CNS-287.1414#
VISALIA TIMES DELTA #1220444

Visalia Newspapers, Inc. P.O. Box 31, Visalia, CA 93279 559-735-3200 / Fax 559-735-3210

Certificate of Publication

State Of California ss: County of Tulare

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Order # 0001251407

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Newspaper: Visalia Times Delta

5/6/2016

5/13/2016

I acknowledge that I am a principal clerk of said paper which is printed and published in the City of Visalia, County of Tulare, State of California. The Visalia Times Delta was adjudicated a newspaper of general circulation on July 25, 2001 by Tulare County Superior Court Order No. 41-20576. The Tulare Advance Register was adjudicated a newspaper of general circulation on July 25, 2001 by Superior Court Order No. 52-43225.

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SERVICE— VISALIA DISTRICT

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CNS-2876856# VISALIA TIMES-DELTA

Pub: May 6, 13, 2016 #1251407

Appendix D: Public Meeting Notice

• Bill Insert

Learn about the future of your water supply at the Urban Water Management Plan meeting



Given the state of the drought and water shortages around the country, you may have some questions about the future of your water supply. California Water Service (Cal Water) is committed to being a responsible environmental steward and proactively planning for long-term sustainability of our water resources.

We are hosting an Urban Water Management Plan meeting so residential, commercial, governmental, and industrial customers can ask questions and provide feedback regarding sources of supply, water forecasts, reclamation, conservation, and demand management activities.

For more information about Cal Water's plan, visit www.calwater.com/conservation/uwmp or call (559) 624-1600.

Urban Water Management Plan meeting May 11 • 5:30 p.m. • Cal Water Customer Center (216 North Valley Oaks Drive • Visalia, CA)

Para encontrar esta información en español, por favor vea la última página.

Appendix D: Public Meeting Notice

• Public Meeting Agenda



CALIFORNIA WATER SERVICE

Visalia Districts

Quality. Service. Value.

AGENDA

Public Hearing

2015 Urban Water Management Plan and Conservation Master Plan

216 North Valley Oaks Drive, Visalia, CA 93292 May 11, 2016 5: 30 PM

- 1. Purpose of this Meeting
- 2. Introduction of California Water Service Company Staff and consultants
- 3. Presentation of the Urban Water Management Plan
- 4. Presentation of the Conservation Master Plan
- 5. Public Comments & Questions

Where to send comments

2015 Urban Water Management Plan to:
Scott Wagner, Dir Capital Planning & Water Resources
California Water Service
1720 North First Street
San Jose, CA 95112
Or by email at planninginfo@calwater.com

Conservation Master Plan to: Kenneth G. Jenkins, Interim Dir Drought/Conservation California Water Service 2632 West 237th Street Torrance, CA 90505

Or by email at conservation@calwater.com

Comments in writing will be accepted through May 18th, 2016.

Appendix D: Public Meeting Notice

• Public Meeting Comment Form



CALIFORNIA WATER SERVICE

Visalia District

Quality. Service. Value.

Public Hearing Regarding the Draft 2015 Urban Water Management Plan

PUBLIC HEARING COMMENT FORM

Date: May 11, 2016	
Name:	
Address:	
Phone:	
Email (optional):	
Please check one:	
Provide your comments in the space provided below. Be sure to turn in written leave the public hearing. Please sign the comment sheet in the space provided form. If you need additional space, you may write on the back of this page or or or the back of this page.	at the bottom of this
SIGNATURE:	
	For Internal Use Only

Comment ID #:____

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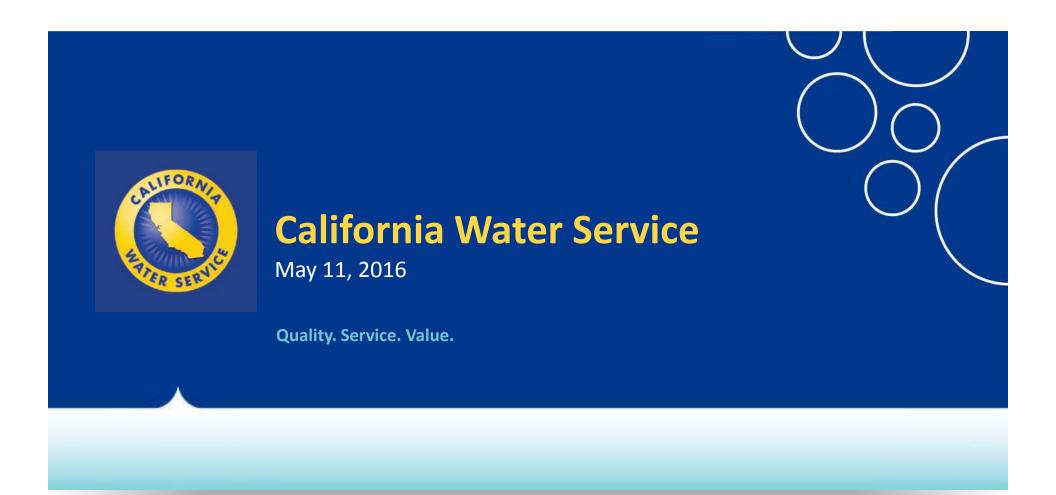
• Public Meeting Attendance Sheet

Visalia District - 2015 UWMP - Public Hearing - May 11, 2016, 5:30 PM - Sign-In Sheet

First and Last Name	Organization/Affiliation	Email Address	Telephone Number (optional)	
Kevin MCC-sker	Cal Water	KMccusker@colwateria	n	
Jonathan Keck	Cal Water	jkecko calwater, com	2	
Danilo Blanusa	Cal Water	d'Slanusa @ cal water. con	5	
Tek Worg	Provest & Pretaled	QMUSS @ PPENUS. OC	_	
Lun Loso	City of Visalia	King, loeb@gisaha.city		
Jim Smith	LAU WATER	Samone Con WATER. Com		
Phullis CORING		peoring & comeast	net	
Richard - MAKIANNA MOTENA	19			
Lestie Caviglia	COU	6		
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Appendix D: Public Meeting Notice

• Public Meeting Presentation



Urban Water Management Plan 2015 and Conservation Update: Visalia District

Overview

- District overview
- Urban Water Management Plan update
- Conservation master plan
- Compliance with drought regulations
- Conservation programs



2015 Urban Water Management Plan

- Updated every 5 years pursuant to Urban Water Management Plan Act
- Will be completed by July 1, 2016
- Supports long-term water resource planning to ensure adequate supplies



UWMP Background

Urban Water Management Planning Act

- California Water Code Part 2.6 Chapters 1-4 (Sections 10610-10656)
- Threshold: Utilities with 3,000+ Services or 3,000+ AFY water sales
- 20-year planning horizon



UWMP Background

UWMP elements

- Service area description
- Population forecast
- Water demands
- Water supplies
 - Alternative sources
- Water supply reliability
 - Groundwater SGMA implications
- Demand management measures
- Climate change

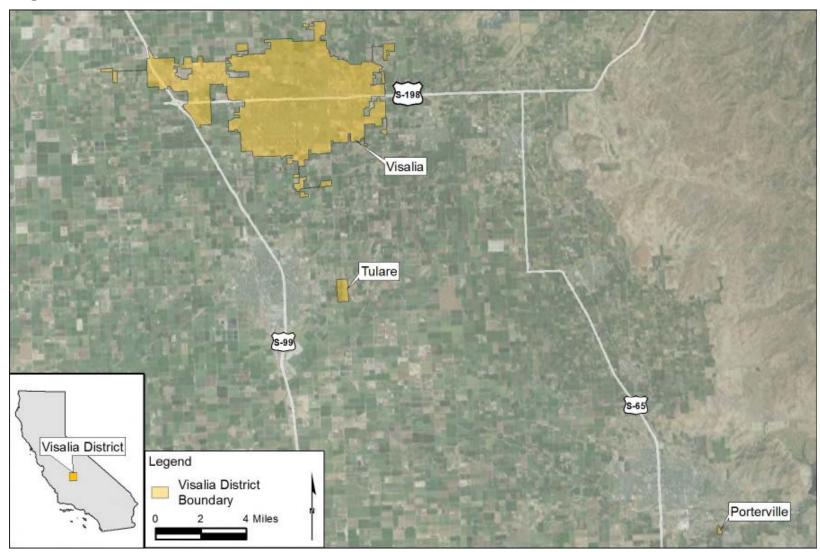


District Background

- Serving community since 1926
- Use groundwater produced by 91 wells, and
- Distribute through system of:
 - 4 storage tanks
 - 560 miles of pipeline



Map of Service Area

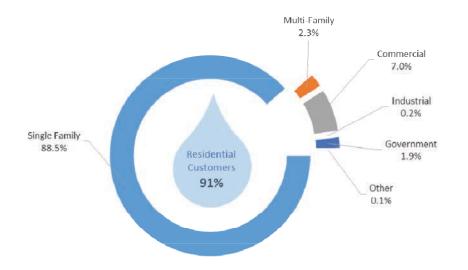


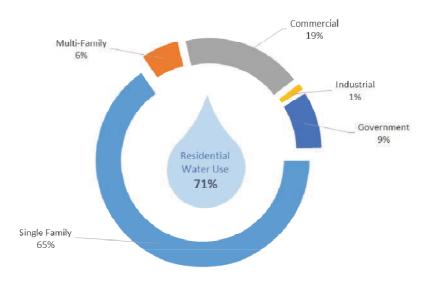


Distribution of Services/Demand

Services

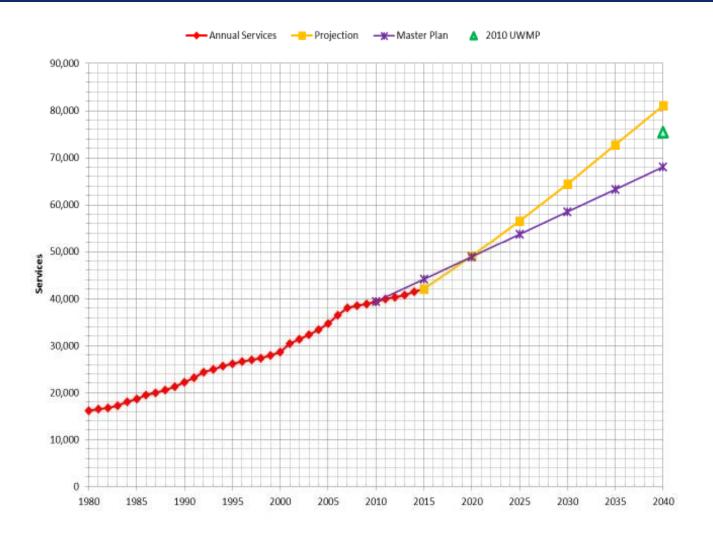
Demand





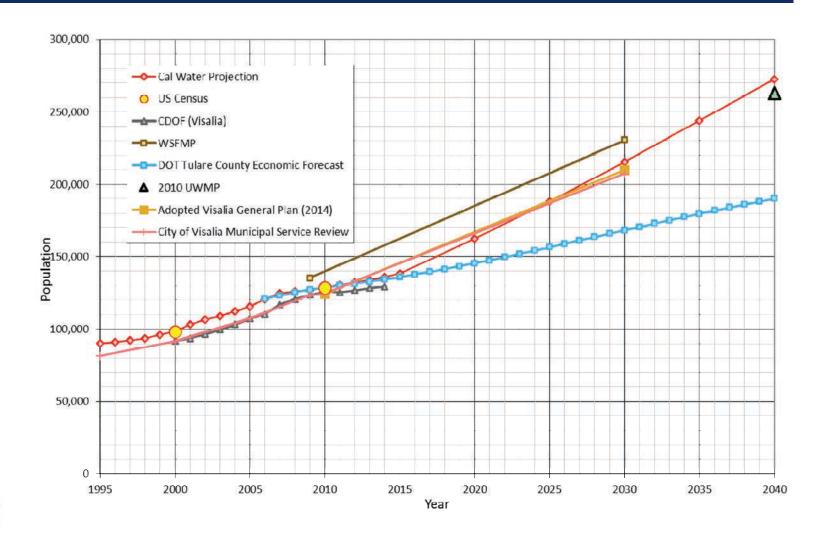


Historical and Projected Services



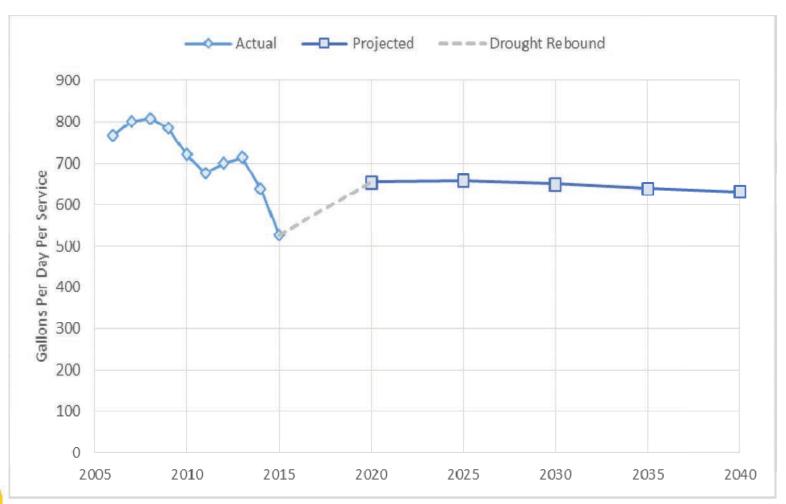


Population Projections



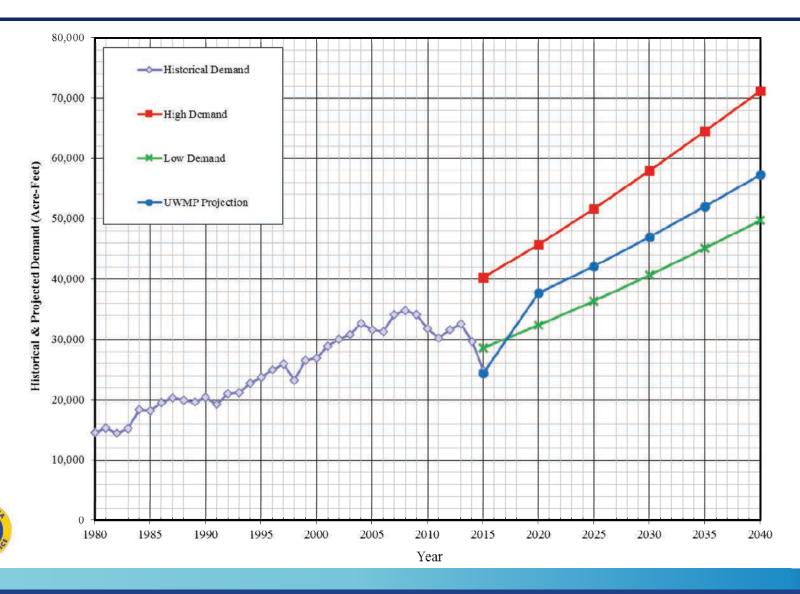


Average Demand per Service





Demands for Potable Water - Projected



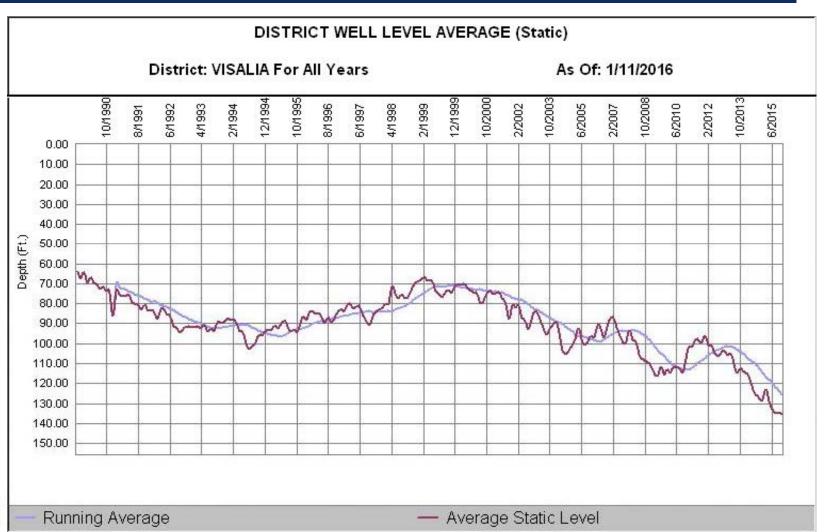


Demands for Potable Water - Projected

Use Type	Projected Water Use (AF)				
	2020	2025	2030	2035	2040
Single Family	24,495	28,871	32,909	36,853	40,876
Multi-Family	2,314	2,665	3,007	3,343	3,693
Commercial	5,084	5,524	5,894	6,230	6,602
Industrial	301	318	327	333	339
Institutional/Governmental	2,804	3,138	3,421	3,704	4,020
Other	160	185	209	231	255
Losses	813	998	1,172	1,344	1,518
TOTAL	35,970	41,699	46,939	52,039	57,303



Water Level





Long-term Supply Management

- Almost \$5 million over past 10 years
- Under current fee amount, Cal Water will fund City of Visalia's groundwater management efforts to tune of \$17.4 million through 2040



Conservation Master Plan

- Provides broad guidance to inform conservation activities
- Summarizes mix of conservation measures
- Explains evaluation process
- Provides an update to 2011-15 Conservation Master Plan
- Ensures path to meet regulatory requirements



Main Conservation Program Drivers

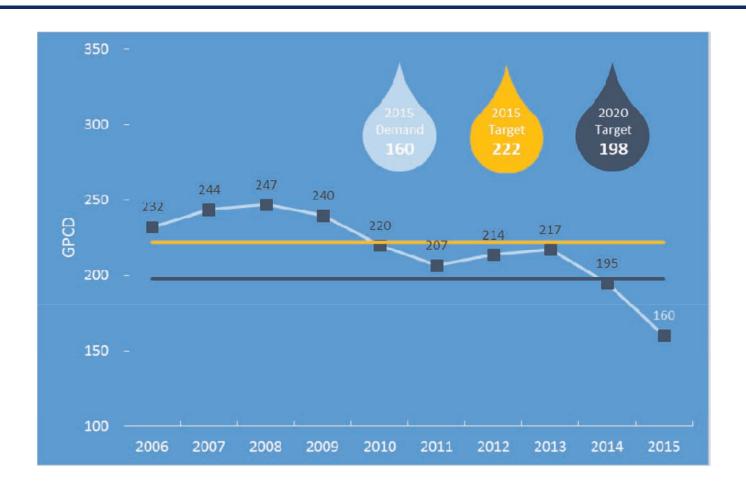
- SB X7-7 Compliance
- Supply Reliability
- High Residential Demand
- High Outdoor Demand



SB X7-7

- Goal to reduce per capita urban water use by:
 - 10% by Dec. 31, 2015
 - 20% by Dec. 31, 2020
- Requires urban retail water supplies to include in UWMP:
 - Baseline per capita water use
 - 2015, 2020 targets
- Conditions eligibility for state grants, loans on compliance
- Failure to meet targets violation of state law after January 1, 2021

Compliance with SBx7-7





Conservation Program Development

Step 1: Qualitative Assessment of Possible Programs



Step 2: Quantitative Analysis of Screened Measures

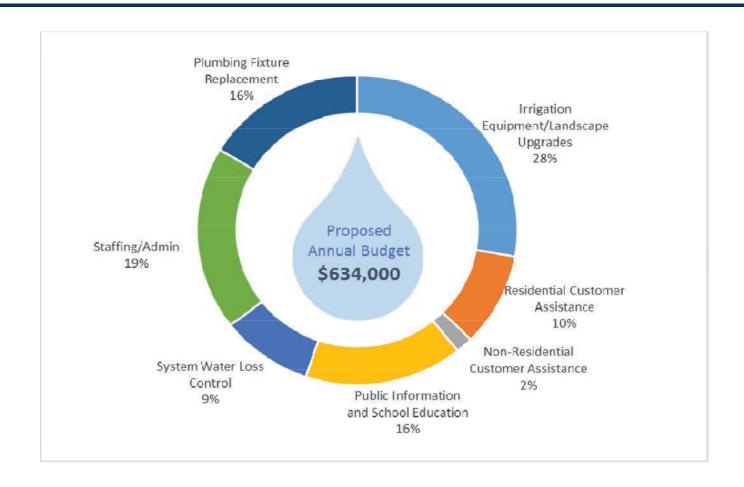


Step 3: Portfolio Development & Budgets



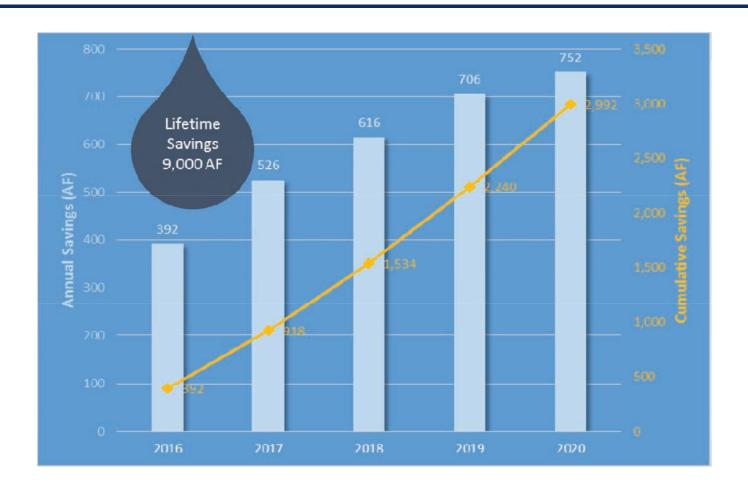


Program Portfolio (2016-2020)



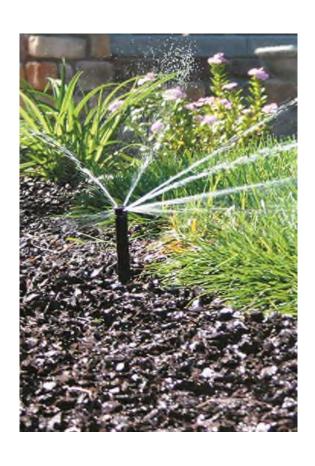


Estimated Savings (2016-2020)





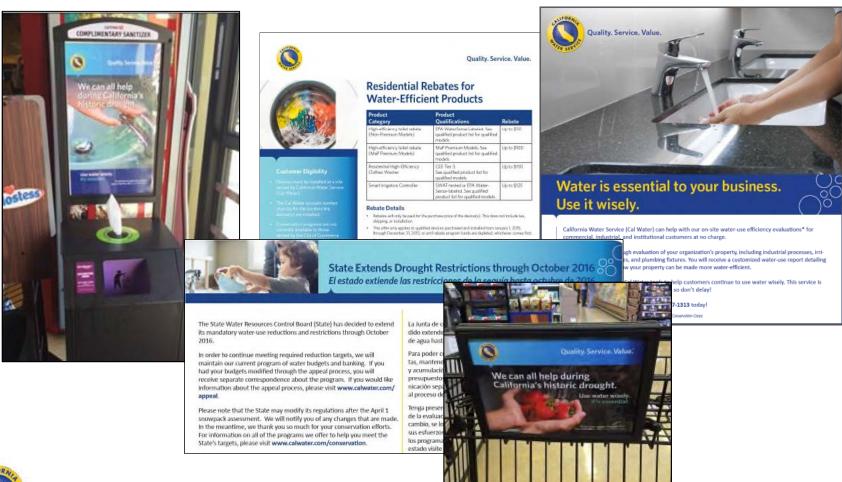
Compliance with Drought Regulations



- Original mandate from June 2015-February 2016 at 32% for Visalia
- State extended emergency through October 2016 with mandated water-use reduction at 29%
- Reductions compared to 2013
- Water budgets similarly adjusted
- Surcharge courtesy tier implemented



Public Outreach





2015 UWMP Update: Outreach

- Preliminary information first sent to City in August
- Public hearing
- Draft update available at calwater.com/conservation/uwmp and at Customer Center
- Two notices posted in Paper



Questions or Comments

- Provide any questions or comments on the Comment Form
- Comments on any parts of the UWMP will be accepted through May 18, 2016
- Send 2015 Urban Water Management Plan comments to: planninginfo@calwater.com
- Send Conservation Master Plan comments to: conservation@calwater.com

