

PUBLIC UTILITIES COMMISSION

505 VAN NESS AVENUE
SAN FRANCISCO, CA 94102-3298



January 7, 2025

Natalie Wales
Director, Regulatory Policy & Compliance
California Water Service Co.
1720 North First Street
San Jose, CA 95112

Dear Ms. Wales,

The Water Division of the California Public Utilities Commission has approved California Water Service Company's Advice Letter No. 2540, filed on November 27, 2024, regarding RSF Surcharge Update for 2025 (RSF Balancing Account) for All Class A Ratemaking Areas (excludes Grand Oaks).

Enclosed are copies of the following revised tariff sheets, effective January 1, 2025, for the utility's files:

P.U.C. Sheet	
No.	Title of Sheet
13764-W	Schedule No. RSF, Rate Support Fund (Page 1)
13765-W	Table of Contents (Page 6)
13766-W	Table of Contents (Page 1)

Please contact Mahdi Jahami at MJ4@cpuc.ca.gov, if you have any questions.

Thank you.

Enclosures



CALIFORNIA WATER SERVICE COMPANY
1720 NORTH FIRST STREET
SAN JOSE, CA 95112 • (408) 367-8200

November 27, 2024

Advice Letter No. 2540

CALIFORNIA WATER SERVICE COMPANY (U-60-W)

To the California Public Utilities Commission:

California Water Service Company (“Cal Water”) respectfully submits this Tier 2 advice letter requesting authority to make the following changes to tariffs applicable to all Class A ratemaking areas (excluding Grand Oaks).

New/Revised CPUC Sheet No.	Title of Sheet	Schedule No.	Cancelling CPUC Sheet No.
XXXXX-W	Rate Support Fund (Page 1)	RSF	13015-W
XXXXX-W	Table of Contents (Page 6)	TOC	13606-W
XXXXX-W	Table of Contents (Page 1)	TOC	13610-W

Summary

This advice letter is filed in compliance with Preliminary Statement AM Rate Support Fund Balancing Account (Preliminary Statement AM). Cal Water requests an update to the Rate Support Fund (RSF) surcharge from 0.6218% to **1.1876%** applied to the basic water charges of non-CAP customers. The Executive Director authorized an extension for filing advice letters to update the Customer Assistance Program (CAP) and RSF surcharges from October 31, 2024 to November 29, 2024. The extension was requested and granted so that Cal Water can use the most recently filed rates and revenues from Advice Letter 2539¹ as the base used to calculate the CAP and RSF surcharges so that they can be as accurate as possible.

Background

The RSF provides subsidies to specific districts and is funded by all customers located in Cal Water Class A water systems in California with the exception of customers who receive the Customer Assistance Program (“CAP”) discount.

In Cal Water’s 2023-2025 GRC cycle, D.24-03-042 authorizes Cal Water to continue the RSF with certain modifications described in the Settlement Agreement approved by the Decision.

¹ The requested effective date of Advice Letter 2539 is January 1, 2025. Using the adopted rates and revenues as of January 1, 2025 allows the CAP and RSF surcharges to be more accurate than if Cal Water were to use the last adopted rates and revenues from Advice Letter 2515, which has been in effect since May 1, 2024.



Ordering Paragraph 2 of D.24-03-042 adopts the Settlement Agreement in that proceeding.

The Joint Motion of California Water Service Company and the Public Advocates Office to adopt an Amended Partial Settlement Agreement is approved, and the Amended Partial Settlement Agreement between California Water Service Company and the Public Advocates Office at the California Public Utilities Commission (Settlement Agreement) is adopted and attached to this decision as Appendix 1. The parties are bound by, and the adopted rate recovery is set by, the terms of the complete Settlement Agreement.

The Settlement Agreement describes the RSF Program as follows:

RESOLUTION: Cal Water and Cal Advocates propose to further address affordability by eliminating the surcharges that fund the Rate Support Fund (RSF) from the bills of all customers in the low-income Customer Assistance Program (CAP), while expanding the funding of both RSF and CAP so that customers with Private Fire Protection and Privately-Owned Fire Hydrants also contribute.

For Kern River Valley, Dixon and Willows: Pursuant to the Settlement Agreement, Dixon and Willow's rates reflect the Rate Support Fund (RSF) subsidy referenced in the following excerpt:

10. Parties agree to retain the structure of the current subsidies for the Kern River Valley, Dixon, and Willows Districts, with the exception of lowering the RSF Index Rate from 150% to 125% of the system-wide average rate to be calculated when final rates are adopted.

Pursuant to the Settlement Agreement, the Kern River Valley District will continue receiving a RSF subsidy for the first 10 units that are billed.

Discussion

The current billed RSF surcharge of 0.6218% was approved in AL 2499. Per Preliminary Statement AM,² Cal Water must file a report on the status of the RSF surcharge by October 31st of each year, and may adjust the RSF surcharge effective January 1 of the following year. In this advice letter, Cal Water requests an update in the RSF surcharge to **1.1876%** beginning January 1, 2025.

As indicated above, the RSF Program for 2023-2025 is intended to subsidize rates for all customers in the Dixon, Kern River Valley, and Willows Districts.

Cal Water's Travis ratemaking area (RMA) includes a single customer, Travis Air Force Base (TAFB). Cal Water does not send a water bill to the TAFB for payment as it does for customers in other RMAs. Instead, Cal Water requests payment of the total bill which consists of the flat monthly rate plus applicable surcharges. In this advice letter, Cal Water provides the RSF surcharge that will be applicable to TAFB but will file its tariff schedule with all surcharges and credits that are effective on January 1, 2025, in a subsequent filing.

² https://www.calwater.com/docs/rates/statements/preliminary_statement_am.pdf at 1.



CALIFORNIA WATER SERVICE COMPANY

Advice Letter 2540 RSF Surcharge Update for 2025

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RSF Surcharge Calculation: The RSF Surcharge is calculated as a ratio: the numerator is the total forecasted RSF program cost, and the denominator is the projected sum of all quantity and services revenue in 2025.

For the numerator, the forecasted RSF program cost equals the sum of:

- (Number of subsidized units for 2024) x (the Tier 1 quantity rate for 2025 minus RSF Index for KRV customers), plus;
- the annual subsidy that offset Dixon and Willows revenues (as discussed above), plus;
- the forecasted under-collected RSF account balance as of 12/31/2024.
- The additional RSF subsidies for Kern River Valley that were incurred as a result of the delayed 2021 GRC Decision as tracked in the Interim Rates Memorandum Account ("IRMA").

For the denominator, the sum of all quantity and services revenue in 2025 is based upon the values from Advice Letter 2539 except for the revenue associated with customers who are exempt from paying the RSF surcharge per Schedule No. RSF. As discussed above, the Settlement stated that CAP customers are exempt from the RSF surcharge and that fire protection customers are to contribute to the program.

Neither Preliminary Statement AM nor D.24-03-042 identify the appropriate tier level for this filing. Cal Water is therefore submitting this as a Tier 2 advice letter consistent with Cal Water's previous RSF filings.

Requested Effective Date

Pursuant to Preliminary Statement AM, Cal Water requests that the new RSF surcharge become effective on **January 1, 2025**.

Notice

Customer Notice: This advice letter is being filed to comply with Preliminary Statement AM. As a compliance advice letter, it qualifies for Tier 1 treatment under General Rule 7.3.1, General Order 96-B, and does not require notice under General Rule 4.2. For the reasons described above, however, Cal Water is filing this as a Tier 2 advice letter in an abundance of caution.

Service List: In accordance with General Order 96-B, General Rule 4.3 and 7.2 and Water Industry Rule 4.1, a copy of this advice letter will be transmitted ***electronically*** on **November 27, 2024** to competing and adjacent utilities and other utilities or interested parties having requested such notification. ***Please note that this advice letter will only be distributed electronically.***

Response or Protest

Anyone may respond to or protest this advice letter. When submitting a response or protest, please include the utility name and advice letter number in the subject line. A response supports the filing and may contain information that proves useful to the Commission in evaluating the



advice letter. A protest objects to the advice letter in whole or in part and must set forth the specific grounds on which it is based. These grounds are:

- (1) The utility did not properly serve or give notice of the advice letter;
- (2) The relief requested in the advice letter would violate statute or Commission order, or is not authorized by statute or Commission order on which the utility relies;
- (3) The analysis, calculations, or data in the advice letter contain material error or omissions;
- (4) The relief requested in the advice letter is pending before the Commission in a formal proceeding; or
- (5) The relief requested in the advice letter requires consideration in a formal hearing, or is otherwise inappropriate for the advice letter process; or
- (6) The relief requested in the advice letter is unjust, unreasonable, or discriminatory (provided such a protest may not be made where it would require relitigating a prior order of the Commission.)

A protest shall provide citations or proofs where available to allow staff to properly consider the protest. A response or protest must be made in writing or by electronic mail and must be received by the Water Division within 20 days of the date this advice letter is filed. The address for mailing or delivering a protest is:

Tariff Unit, Water Division, 3rd floor
California Public Utilities Commission,
505 Van Ness Avenue, San Francisco, CA 94102
water.division@cpuc.ca.gov

On the same date the response or protest is submitted to the Water Division, the respondent or protestant shall send a copy by mail (or e-mail) to Cal Water at the following address:

Natalie Wales
California Water Service Company
1720 North First Street,
San Jose, California 95112
E-mail: cwsrates@calwater.com

Cities and counties requiring Board of Supervisors or Board of Commissioners approval to protest should inform the Water Division within the 20-day protest period so a late-filed protest can be entertained. The informing document should include an estimate of the date the proposed protest might be voted on. The advice letter process does not provide for any responses, protests or comments, except for the utility's reply, after the 20-day comment period.

Replies: The utility shall reply to each protest and may reply to any response. Each reply must be received by the Water Division within 5 business days after the end of the protest period and shall be served on the same day to the person who filed the protest or response. If you have not



CALIFORNIA WATER SERVICE COMPANY

Advice Letter 2540 RSF Surcharge Update for 2025

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received a reply to your protest within 10 business days, contact California Water Service Company at (408) 367-8200, and ask for the Rates Department.

CALIFORNIA WATER SERVICE COMPANY

/s/

Melody Singh, Regulatory Program Manager

cc: Syreeta Gibbs (Public Advocates Office), PublicAdvocatesWater@cpuc.ca.gov

Schedule No. RSF
All Tariff Areas
Rate Support Fund

The Rate Support Fund (RSF) Program provides credits on the bills of customers in the Kern River Valley District. It also provides subsidies of \$1,704,784 to the Dixon District and of \$711,852 to the Willows District to reduce the revenue requirements for each of the three years in this rate case cycle (2023-2025).

The RSF Program is funded through surcharges on other customers as specified below.

I. RSF SURCHARGE

A. APPLICABILITY:

Applicable to all water service except that provided:

- (1) under Schedules OR-3M, OR-3M-I, and OR-2UL for raw water delivery along the Powers Canal and
- (2) for CAP customers.

B. TERRITORY:

All territories served.

C. SURCHARGE:

An RSF surcharge rate of **1.1876%** will be applied to the basic water charges (identified below) on a customer's bill. (I)

"Basic water charges" as referenced in this Schedule consist of the service charge and quantity charges for a metered customer, and the flat charge for flat-rate customers, after RSF credits are applied; they do not include any other fees, surcharges, or credits.

II. RSF CREDIT

A. APPLICABILITY:

Applicable to all water service in the Kern River Valley District (the "RSF District"), except that provided for private fire protection services.

(Continued)

(To be inserted by utility)
Advice Letter 2540
Decision

Issued By
Greg Milleman
Vice President
Rates and Regulatory Affairs

(To be inserted by CPUC)
Date Filed 11/27/2024
Effective 01/01/2025
Resolution _____

Table of Contents
Rate Schedules

<u>Sheet Subject Matter</u>	<u>Schedule No.</u>	<u>CPUC Sheet No.</u>	
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Service to Company Employees	ED-1	5168-W	
Surcharge to Fund Public Utilities Commission Reimbursement Fee	UF	13326-W	
Rate Support Fund (RSF)			
Page 1	RSF	13764-W	(C)
Page 2	RSF	13546-W	
Customer Assistance Program (CAP)			
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Page 2	CAP	12547-W	
Page 3	CAP	13532-W	
Page 4	CAP	12549-W	
Additional Surcharges/Surcredits			
Page 1	AS	13561-W	
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Fire Flow Testing Charge	FF	8597-W	
Construction and Temporary Metered Service			
Page 1	9-CM	11514-W	
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Private Fire Protection Service			
Page 1	AA-4	13544-W	
Page 2	AA-4	11630-W	

(Continued)

CALIFORNIA WATER SERVICE COMPANY

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 (408) 367-8200

Revised
 Cancelling

Cal. P.U.C. Sheet No. 13766-W
 Cal. P.U.C. Sheet No. 13763-W

Table of Contents

Page 1

The following listed tariff sheets contain all effective rates and rules affecting the rates and service of the Utility together with information relating thereto:

<u>Sheet</u>	<u>Subject Matter</u>	<u>Service Area</u>	<u>Schedule No.</u>	<u>CPUC Sheet No.</u>
	Title Page			13288-W
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Page 3	Preliminary Statements			13573-W
Page 4	Preliminary Statements			13572-W
Page 5	Preliminary Statements			13762-W
Page 6	Rate Schedules - All Districts			13765-W (C)
Page 7	Rate Schedules - All Districts			13305-W
Page 8	Rate Schedules - District Specific			13761-W
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Page 10	Rate Schedules - District Specific			13759-W
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Page 15	Service Area Maps			13583-W
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Page 18	Rules			13294-W
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Page 20	Rules			13292-W
Page 21	Sample Forms			13291-W
Page 22	Sample Forms			13290-W
Page 23	Sample Forms			13289-W

(Continued)

<u>(To be inserted by utility)</u>	<u>Issued By</u>	<u>(To be inserted by CPUC)</u>
Advice Letter <u>2540</u>	<u>Greg Milleman</u>	Date Filed <u>11/27/2024</u>
Decision	<u>Vice President</u>	Effective <u>01/01/2025</u>
	<u>Rates and Regulatory Affairs</u>	Resolution _____



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PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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Bear Gulch District

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PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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ADVICE LETTER FILING MAILING LIST
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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Dominguez District (South Bay Region)

ADVICE LETTER FILING MAILING LIST
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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ADVICE LETTER FILING MAILING LIST
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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ADVICE LETTER FILING MAILING LIST
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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ADVICE LETTER FILING MAILING LIST
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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Palos Verdes District (Los Angeles County Region)

ADVICE LETTER FILING MAILING LIST
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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ADVICE LETTER FILING MAILING LIST
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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Willows District

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PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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