

**CALIFORNIA PUBLIC UTILITIES COMMISSION
DIVISION OF WATER AND AUDITS**

Advice Letter Cover Sheet

Utility Name: California Water Service Company

Date Mailed to Service List: 1/16/2019

District: Dominguez District

CPUC Utility #: U-60-W

Protest Deadline (20th Day): 2/05/2019

Advice Letter #: 2325-B

Review Deadline (30th Day): 2/15/2019

Tier: 1 2 3 Compliance

Requested Effective Date: 04/15/2019

Authorization: D.16-12-042

Rate Impact: 0.2% revenue increase

Description: Rate Base Offset Supplement for Dominguez District

The protest or response deadline for this advice letter is 20 days from the date that this advice letter was mailed to the service list. Please see the "Response or Protest" section in the advice letter for more information.

Utility Contact: Priya Rawal

Utility Contact: Natalie Wales

Phone: 408-367-8240

Phone: (408) 367-8566

Email: prawal@calwater.com

Email: nwales@calwater.com

Water Division Contact: Tariff Unit

Phone: (415) 703-1133

Email: Water.Division@cpuc.ca.gov

DWA USE ONLY

DATE

STAFF

COMMENTS

APPROVED

WITHDRAWN

REJECTED

Signature: _____

Comments: _____

Date: _____



January 16, 2019

Advice Letter No. 2325-B

To The Public Utilities Commission of the State of California:

California Water Service Company (“Cal Water”) respectfully submits this Tier 2 supplement advice letter for Dominguez Ratebase Offset and hereby transmits for filing the following changes in its tariff schedules applicable to its Dominguez District.

CPUC <u>Sheet No.</u>	<u>Title of Sheet</u>	Schedule <u>No.</u>	CPUC <u>Sheet No.</u>
XXXX-W	Table of Contents (Page 1)		XXXXX-W
XXXX-W	Table of Contents (Page 2)		XXXXX-W
XXXX-W	Table of Contents (Page 7)		XXXXX-W
XXXX-W	Residential Metered Service	DOM-1-R	XXXXX-W
XXXX-W	Nonresidential Metered Service	DOM-1-NR	XXXXX-W
XXXX-W	Reclaimed Metered Service	DOM-6	XXXXX-W
XXXX-W	Preliminary Statement M (WRAM / MCBA – DOM)		XXXXX-W

Summary

This supplement advice letter requests approval for a rate increase for the costs associated with a property purchase for a well (PID 100482) in Cal Water’s “Dominguez” ratemaking area to address water quality issues at two wells with an effective date of April 15, 2019.

Supplement

While this supplement to AL 2325-A does not change the incremental revenue requested in AL 2325 (the capped amount of \$1,248,379), it recalculates rates to incorporate the updated services and sales reflected in AL 2332-A, and requests an effective date of April 15, 2019 (rather than the originally-requested effective date of January 1, 2019). In sum, the calculations in this supplement reflect the following previously-filed advice letters:

- AL 2321, for a revenue increase due to a purchased water offset (previously approved)
- AL 2324-A, for a revenue increase due to steps, and a rate change due to the triggering of the Sales Reconciliation Mechanism (approved on 1/4/2019)
- AL 2332-A, a compliance filing that combined the impacts of AL 2321 and 2324-A, resulting in a new set of rates effective 1/1/19 (approved on 1/9/2019).



Background

The Commission adopted a Settlement Agreement and resolved Cal Water's 2015 General Rate Case in D.16-12-042.¹ As described in the introduction to the Plant Chapter for each district, the Settlement Agreement identifies capital projects that will not be included in new rates, but that may be recovered through an advice letter after the project is in service, up to a specified capped dollar amount. The list of approved projects that may be filed as "rate base offsets" is in Attachment 3 to the Settlement Agreement.

Water Industry Rule 7.3.3(8) specifies that a rate base offset may be a Tier 2 filing if it meets the following requirements:

- (i) The Rate base offset was previously approved by the Commission in a decision or resolution
- (ii) The project scope is consistent with what the Commission approved
- (iii) The Commission approval included a budget cap and the rate base offset request is at a below the budget cap.

Discussion

In the 2015 GRC, Cal Water proposed a number of projects in the Dominguez District to maintain and to increase well production capacity in order to achieve full utilization of adjudicated groundwater pumping rights in the West Coast and Central Groundwater Basins. PID 100482 is a specific project for the purchase of a land for a future well.

The cost of the project was \$1,263,281, however Cal Water requests revenue recovery up to the capped amount of \$1,248,379. This would result in an annual revenue increase of \$127,385, or 0.2%. For this supplement, and as compared to the rates in effect starting 1/1/19, a typical residential customer using 10 CCF will see a monthly increase \$0.09, or 0.2%, in their water bill. The details relating to the calculations for the above amounts are contained in work papers.

Requested Effective Date

Cal Water requests that the proposed tariffs in this advice letter become effective April 15, 2019.

¹ D.16-12-042, Ordering Paragraph 1. The Settlement Agreement and its attachments are provided in Exhibit A to the decision.



Notice

Customer Notice – Individual customer notice of this advice letter is not required under General Order 96-B, Water Industry Rule 3.1, because the requested rate increase is an offset of less than 10% of the district’s revenue requirement.

Service Lists – In accordance with General Order 96-B, General Rule 4.3 and 7.2 and Water Industry Rule 4.1, a copy of this advice letter will be mailed or electronically transmitted on January 16, 2019 to competing and adjacent utilities and other utilities or interested parties having requested such notification.

Response or Protest

Anyone may respond to or protest this advice letter. A response supports the filing and may contain information that proves useful to the Commission in evaluating the advice letter. A protest objects to the advice letter in whole or in part and must set forth the specific grounds on which it is based. These grounds are:

- (1) The utility did not properly serve or give notice of the advice letter;
- (2) The relief requested in the advice letter would violate statute or Commission order, or is not authorized by statute or Commission order on which the utility relies;
- (3) The analysis, calculations, or data in the advice letter contain material error or omissions;
- (4) The relief requested in the advice letter is pending before the Commission in a formal proceeding; or
- (5) The relief requested in the advice letter requires consideration in a formal hearing, or is otherwise inappropriate for the advice letter process; or
- (6) The relief requested in the advice letter is unjust, unreasonable, or discriminatory (provided that such a protest may not be made where it would require relitigating a prior order of the Commission.)

A protest shall provide citations or proofs where available to allow staff to properly consider the protest. A response or protest must be made in writing or by electronic mail and must be received by the Water Division within 20 days of the date this advice letter is filed. The advice letter process does not provide for any responses, protests or comments, except for the utility’s reply, after the 20-day comment period. The address for mailing or delivering a protest is:



CALIFORNIA WATER SERVICE COMPANY

Advice Letter 2325-B, Dominguez Ratebase Offset

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Tariff Unit, Water Division, 3rd floor
California Public Utilities Commission,
505 Van Ness Avenue, San Francisco, CA 94102
water_division@cpuc.ca.gov

On the same date the response or protest is submitted to the Water Division, the respondent or protestant shall send a copy by mail (or e-mail) to us, addressed to:

Natalie Wales
California Water Service Company
1720 North First Street,
San Jose, California 95112
E-mail nwales@calwater.com

Cities and counties that need Board of Supervisors or Board of Commissioners approval to protest should inform the Water Division, within the 20-day protest period, so that a late filed protest can be entertained. The informing document should include an estimate of the date the proposed protest might be voted on.

Replies

The utility shall reply to each protest and may reply to any response. Each reply must be received by the Water Division within 5 business days after the end of the protest period, and shall be served on the same day to the person who filed the protest or response. If you have not received a reply to your protest within 10 business days, contact California Water Service Company at (408) 367-8200.

CALIFORNIA WATER SERVICE COMPANY

/s/

Priya Rawal, Rates Analyst

Enclosures

cc: Ting-Pong Yuen, California Public Advocates Office

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The following listed tariff sheets contain all effective rates and rules affecting the rates and service of the Utility together with information relating thereto:

<u>Sheet</u>	<u>Subject Matter</u>	<u>Service Area</u>	<u>Schedule No.</u>	<u>CPUC Sheet No.</u>
	Title Page			5613-W
	Table of Contents			
Page 1	Table of Contents			XXXXX-W (C)
Page 2	Preliminary Statements			XXXXX-W (C)
Page 3	Preliminary Statements			XXXXX-W
Page 4	Preliminary Statements			11360-W
Page 5	Rate Schedules - All Districts			11461-W
Page 6	Rate Schedules - District Specific			XXXXX-W
Page 7	Rate Schedules - District Specific			XXXXX-W (C)
Page 8	Rate Schedules - District Specific			XXXXX-W
Page 9	Rate Schedules - District Specific			11307-W
Page 10	Rate Schedules - District Specific			XXXXX-W
Page 11	Service Area Maps			11399-W
Page 12	Rules			11451-W
Page 13	Rules			11304-W
Page 14	Sample Forms			11409-W
Page 15	Sample Forms			XXXXX-W

(continued)

(To be inserted by utility)
 Advice Letter No. 2325-B
 Decision No. _____

Issued by
PAUL G. TOWNSLEY
 Name
Vice President
 TITLE

(To be inserted by CPUC)
 Date Filed _____
 Effective _____
 Resolution No. _____

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Preliminary Statements

<u>Sheet</u>	<u>Subject Matter</u>	<u>Service Area</u>	<u>CPUC Sheet No.</u>
<u>Preliminary Statements</u>			
A	Territory Served by the Territory Served by the Utility		
	Page 1		9240-W
	Page 2		8212-W
B-D	Types and Classes of Service, Procedure to Obtain Service, and Symbols		610-W
F	Methyl Tertiary Butyl Ether Memorandum Account (MTBE MA)		8312-W
H	Low-Income Ratepayer Assistance (LIRA) Memorandum Account		11323-W
K	Wausau Memorandum Account (WMA)		7313-W
M	Water Revenue Adjustment Mechanism/ Modified Cost Balancing Account (WRAM/MCBA)		
	Page 1		9345-W
	Page 2		8372-W
	Bakersfield	BK	XXXXX-W
	Bay Area Region	BAR	XXXXX-W
	Bear Gulch	BG	XXXXX-W
	Chico	CH	XXXXX-W
	Dixon	DX	XXXXX-W
	Dominguez	DOM	XXXXX-W (C)
	East Los Angeles	EL	XXXXX-W
	Hermosa Redondo	HR	XXXXX-W
	Kern River Valley	KRV	XXXXX-W
	Livermore	LV	XXXXX-W
	Los Altos	LS	XXXXX-W
	Los Angeles County Region	LAR	XXXXX-W
	Marysville	MR	XXXXX-W
	Monterey Region	MOR	XXXXX-W
	Oroville	OR	XXXXX-W
	Selma	SL	XXXXX-W

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(To be inserted by utility)
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<u>Sheet Subject Matter</u>	<u>Rate Schedules Service Area</u>	<u>Schedule No.</u>	<u>CPUC Sheet No.</u>
<u>Rate Schedules: (continued)</u>			
DIXON DISTRICT			
Residential Metered Service		DX-1-R	XXXXX-W
Nonresidential Metered Service		DX-1-NR	XXXXX-W
Private Fire Protection Service		DX-4	10288-W
DOMINGUEZ DISTRICT			
Residential Metered Service		DOM-1-R	XXXXX-W (C)
Nonresidential Metered Service		DOM-1-NR	XXXXX-W (C)
Recycled Water Service			
Page 1		DOM-RC-1	XXXXX-W (C)
Private Fire Protection Service		DOM-4	10293-W
EAST LOS ANGELES DISTRICT			
Residential Metered Service		EL-1-R	XXXXX-W
Nonresidential Metered Service		EL-1-NR	XXXXX-W
Private Fire Protection Service		EL-4	10296-W
Recycled Water Service		EL-6	-W
GRAND OAKS DISTRICT			
Residential Metered Service-		GO-R-1	7437-W
HERMOSA-REDONDO DISTRICT			
Residential Metered Service		HR-1-R	XXXXX-W
Nonresidential Metered Service		HR-1-NR	XXXXX-W
Private Fire Protection Service		HR-4	10299-W
Private Fire Protection Service		HR-4RPF	4652-W
Public Fire Hydrant Service		HR-5	3446-W
Reclaimed Water Service		HR-6	XXXXX-W
KERN RIVER VALLEY DISTRICT			
General Metered Service		KRV-1 (Pg 1 of 2)	XXXXX-W
		KRV-1 (Pg 2 of 2)	XXXXX-W
Interruptible Public Authority Irrigation Service	Kernville	KRV-KD-2	10307-W
Private Fire Protection Service		KRV-4	10308-W

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(To be inserted by utility)
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Preliminary Statement
 (continued)

M. PRELIMINARY STATEMENT M (WRAM / MCBA - DOMINGUEZ SOUTH BAY)

(1) Month	(2) Quantity	(3) Service	(4) Total	(5) Purchased	(6) Pump Tax	(7) Purchased	(8) Total	
JAN	\$4,639.1	\$1,049.2	\$5,688.3	\$2,936.1	\$363.0	\$66.3	\$3,365.4	(C)
FEB	\$4,453.5	\$1,049.2	\$5,502.7	\$2,695.1	\$275.1	\$57.2	\$3,027.5	
MAR	\$4,219.7	\$1,049.2	\$5,268.8	\$3,008.8	\$316.3	\$64.4	\$3,389.5	
APR	\$4,492.6	\$1,049.2	\$5,541.7	\$3,236.7	\$303.3	\$67.0	\$3,607.0	
MAY	\$5,401.8	\$1,049.2	\$6,451.0	\$3,890.5	\$329.2	\$78.3	\$4,298.1	
JUN	\$5,684.6	\$1,049.2	\$6,733.8	\$3,739.5	\$373.5	\$78.9	\$4,191.9	
JUL	\$5,929.8	\$1,049.2	\$6,978.9	\$3,815.2	\$407.7	\$82.1	\$4,305.0	
AUG	\$5,713.7	\$1,049.2	\$6,762.9	\$4,239.5	\$373.4	\$86.3	\$4,699.2	
SEP	\$6,083.2	\$1,049.2	\$7,132.4	\$4,041.8	\$358.6	\$82.4	\$4,482.8	
OCT	\$5,691.2	\$1,049.2	\$6,740.4	\$3,719.2	\$367.3	\$78.2	\$4,164.8	
NOV	\$4,687.8	\$1,049.2	\$5,737.0	\$3,283.5	\$360.0	\$71.3	\$3,714.7	
DEC	\$5,448.6	\$1,049.2	\$6,497.8	\$2,916.8	\$346.5	\$65.0	\$3,328.3	
12 Month Total	\$62,445.6	\$12,590.2	\$75,035.8	\$41,522.8	\$4,173.9	\$877.3	\$46,574.0	(C)

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(To be inserted by utility)
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PAUL G. TOWNSLEY
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Schedule No. DOM-1-R
Dominguez Tariff Area
RESIDENTIAL METERED SERVICE

APPLICABILITY

Applicable to all metered water service provided to single-family residential customers.

TERRITORY

Portions of Carson, Los Angeles, Long Beach, Torrance, and vicinity, Los Angeles County.

RATES

Quantity Rates:

For 1 - 11 CCF, per CCF	\$3.5064	(1)
For 12 to 17 CCF, per CCF	\$3.8017	
For over 17 CCF, per CCF	\$4.4289	(1)

Service Charge:		<u>Per Meter</u>	
		<u>Per Month</u>	
For	5/8 x 3/4 - inch meter	\$17.19	(1)
For	3/4 - inch meter	\$25.79	
For	Fire Sprinkler with 1 - inch meter	\$18.22	
For	1 - inch meter	\$42.98	
For	1-1/2 - inch meter	\$85.95	
For	2 - inch meter	\$137.52	
For	3 - inch meter	\$257.85	
For	4 - inch meter	\$429.75	
For	6 - inch meter	\$859.50	
For	8 - inch meter	\$1,375.20	
For	10 - inch meter	\$1,976.85	
For	12 - inch meter	\$2,836.35	
For	14 - inch meter	\$3,867.75	
For	16 - inch meter	\$3,953.70	
For	18 - inch meter	\$4,211.55	(1)

The service charge is a readiness-to-serve charge which is applicable to all metered service and to which is added the charge for water used computed at the quantity rates.

SPECIAL CONDITIONS

1. Qualifying low-income individually metered residential customers are eligible for credits as shown on **Schedule LIRA**.
2. All bills are subject to the following tariff schedules: **Schedule UF** (CPUC reimbursement fee) and applicable surcharges and surcredits on **Schedule RSF** (Rate Support Fund), **Schedule LIRA** (Low-Income Ratepayer Assistance), and **Schedule AS** (Additional Surcharges and Surcredits).
3. **Water Expense Increase:** Beginning on or after January 1, 2019, an increase in purchased water and pump tax costs of \$0.0363/CCF for Tier 1 usage, \$0.0394/CCF for Tier 2 usage, and \$0.0458/CCF for Tier 3 usage, and an associated increase in total revenue of 0.8% (relative to the costs and revenues approved in AL 2310) are being tracked in a balancing account as required by Section 792.5 of the Public Utilities Code.
- 3 **Fire sprinkler rates:** A single-family residence with a meter size that has a "fire sprinkler" rate (listed above) is eligible for that rate if: (a) the customer is paying for service where a residential fire sprinkler system is required/requested to be installed by local fire or building codes; (b) a smaller meter would be large enough to provide adequate service in the absence of the additional demand needed to supply water to the system; (c) the sprinkler system is served through the meter providing residential water service; and (d) the customer requests the "fire sprinkler" rate. The Company may seek verification that the above criteria are met. This service will be considered a general metered service, and not a fire service, so the rules and conditions for general metered service shall apply.

(To be inserted by utility)
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Schedule No. DOM-1-NR
Dominguez Tariff Area
NONRESIDENTIAL METERED SERVICE

APPLICABILITY

Applicable to all metered water service except that provided to single-family residential customers.

TERRITORY

Portions of Carson, Los Angeles, Long Beach, Torrance, and vicinity, Los Angeles County.

RATES

Quantity Rates:
 Per CCF \$3.8124 (1)

		<u>Per Meter</u>
		<u>Per Month</u>
Service Charge:		
For	5/8 x 3/4 - inch meter	\$14.96 (1)
For	3/4 - inch meter	\$22.44
For	1 - inch meter	\$37.40
For	1-1/2 - inch meter	\$74.80
For	2 - inch meter	\$119.68
For	3 - inch meter	\$224.40
For	4 - inch meter	\$374.00
For	6 - inch meter	\$748.00
For	8 - inch meter	\$1,196.80
For	10 - inch meter	\$1,720.40
For	12 - inch meter	\$2,468.40
For	14 - inch meter	\$3,366.00
For	16 - inch meter	\$3,440.80
For	18 - inch meter	\$3,665.20 (1)

The service charge is a readiness-to-serve charge which is applicable to all metered service and to which is added the charge for water used computed at the quantity rates.

SPECIAL CONDITIONS

1. All bills are subject to the following tariff schedules: **Schedule UF** (CPUC reimbursement fee) and applicable surcharges and surcredits on **Schedule RSF** (Rate Support Fund), **Schedule LIRA** (Low-Income Ratepayer Assistance), and **Schedule AS** (Additional Surcharges and Surcredits).
2. Qualifying non-profit group living facilities, agricultural employee housing facilities, and migrant farm worker housing centers are eligible for credits as shown on Schedule LIRA.
3. **Water Expense Increase:** Beginning on or after January 1, 2019, an increase in purchased water and pump tax costs of \$0.0395/CCF and an associated increase in total revenue of 0.8% (relative to the costs and revenues approved in AL 2310) are being tracked in a balancing account as required by Section 792.5 of the Public Utilities Code.

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Schedule No. DOM-RC-1
Dominguez Tariff Area
METERED RECYCLED WATER SERVICE

APPLICABILITY

Applicable to all metered recycled water service.

TERRITORY

Portions of Carson, Los Angeles, Long Beach, Torrance, and vicinity, Los Angeles County.

RATES

Quantity Rates:

Title 22 Water	1-21,780 CCF, per CCF	\$2.9338	(1)
	21,781-87,120 CCF, per CCF	\$2.6390	
	Over 87,120 CCF, per CCF	\$2.3446	
R.O. Water	Per CCF	\$3.5934	
Nitrified Water	Per CCF	\$2.8765	(1)

Service Charge:

		<u>Per Meter</u>	
		<u>Per Month</u>	
For	5/8 x 3/4 - inch meter	\$15.88	(1)
For	3/4 - inch meter	\$23.82	
For	1 - inch meter	\$39.70	
For	1-1/2 - inch meter	\$79.40	
For	2 - inch meter	\$127.04	
For	3 - inch meter	\$238.20	
For	4 - inch meter	\$397.00	
For	6 - inch meter	\$794.00	
For	8 - inch meter	\$1,270.40	
For	10 - inch meter	\$1,826.20	
For	12 - inch meter	\$2,620.20	
For	14 - inch meter	\$3,573.00	
For	16 - inch meter	\$3,652.40	
For	18 - inch meter	\$3,890.60	(1)

The service charge is a readiness-to-serve charge which is applicable to all metered service and to which is added the charge for water used computed at the quantity rates.

SPECIAL CONDITIONS

1. All bills are subject to the following tariff schedules: **Schedule UF** (CPUC reimbursement fee) and applicable surcharges and surcredits on **Schedule RSF** (Rate Support Fund), **Schedule LIRA** (Low-Income Ratepayer Assistance), and **Schedule AS** (Additional Surcharges and Surcredits).
2. Recycled water service refers to non-potable water that has been processed and treated by one of the following methods:
 - a. Title 22 Water refers to wastewater that has undergone tertiary treatment that meets recycled water use standards as established in Title 22 of the California Code of Regulations, Division 4 Environmental Health, Chapter 3 Reclamation Criteria, Articles 1 through 10.
 - b. R.O. Water refers to Title 22 Water that has further undergone reverse osmosis treatment to remove salts and dissolved solids.
 - c. Nitrified Water refers to Title 22 Water that has further undergone a biological treatment and processing for removal of ammonia.
3. **Water Expense Increase:** Beginning on or after January 1, 2019, an increase in purchased water costs between \$0.0242/CCF and \$0.0372/CCF and an associated increase in total revenue of 0.8% (relative to the costs and revenues approved in AL 2310) are being tracked in a balancing account as required by Section 792.5 of the Public Utilities Code.

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Dominguez District

ADVICE LETTER FILING MAILING LIST
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

ALAN BERNDT

City of Torrance Public Works

20500 Madrona Ave
Torrance, CA 90630
aberndt@torranceca.gov

AUDREY JACKSON, REGULATORY
AFFAIRS

Golden State Water Company

630 East Foodhill Blvd
San Dimas, CA 91733
afjackson@gswater.com

GEORGE CHEN, RATES MANAGER
**City of Los Angeles, Department of
Water & Power**

P.O. Box 51111 Room 956
Los Angeles, CA 90051
ZhengGeorge.Chen@ladwp.com

MICHAEL HARVEY, OPERATIONS
MANAGER

City of Compton Water Utility Division

205 S Willowbrook Ave
Compton, CA 90220
mharvey@comptoncity.org

RONALD MOORE, REGULATORY
AFFAIRS

Golden State Water Company

630 East Foodhill Blvd
San Dimas, CA 91733
rkmoore@gswater.com

PAUL FUJITA, WATER DEPARTMENT
City of Long Beach

1800 East Wardlow Rd
Long Beach, CA 90807
paul.fujita@lbwater.org

Park Water Company

P.O.Box 7002
Downey, CA 90241
regulatoryaffairs@parkwater.com